# DEPARTMENT OF THE TREASURY INTERNAL REVENUE SERVICE

Solicitation No. TIRWR-03-R-00015 Facilities Operations and Maintenance



**Proposal Due Date: 10 December 2004** 

Please see Section L, paragraph L.7 for Pre-proposal Conference Information and L.11 for Proposal Preparation Instructions

NOTE: OFFERS ARE NOT SOLICITED FROM FIRMS DEBARRED, SUSPENDED OR PROPOSED FOR DEBARMENT. FIRMS WHICH ARE CLASSIFIED AS SUCH WILL CONSIDER THIS AN INFORMATION ONLY

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IMPORTANT -- Award will be made on this Form, or on Standard Form 26, or by other authorized official written notice.

## **Section B**

#### SUPPLIES OR SERVICES AND PRICES/COSTS

#### **B.1. DESCRIPTION OF SERVICES**

The Service Provider shall provide all management, supervision, labor, materials, supplies, and equipment necessary for operation and maintenance of building equipment at the IRS facilities described in the Performance Work Statement in Section C.

#### **B.2. CONTRACT MINIMUM AND MAXIMUM**

In accordance with FAR clause 52.216-22 "INDEFINITE QUANTITY (OCT 1995)" the following minimums and maximum amounts are established minimum by contract period for this acquisition:

		Maximum	Minimum
Base Period:	3 November 2005 to 2 November 2006	\$2,000,000	\$12,000
Option Period 1:	3 November 2006 to 2 November 2007	\$2,000,000	\$12,000
Option Period 2:	3 November 2007 to 2 November 2008	\$2,000,000	\$12,000
Option Period 3:	3 November 2008 to 2 November 2009	\$2,000,000	\$12,000
Option Period 4:	3 November 2009 to 2 November 2010	\$2,000,000	\$12,000

Note: Maximum and Minimums are inclusive of all six locations.

Note: The above dates are provided for proposal purposes. Final Fee for Service/Letter of Obligation/Contract dates may change depending on the final award date. The Service Provider will have an opportunity to alter their propose price to reflect any changes in the delivery schedule.

#### **B.3. PRICE SCHEDULE**

DESCRIPTION	QTY UNIT	<b>UNIT PRICE</b>	EXTENDED PRICE

#### CLIN

#### 9001 Phase-In Period From 10 June 2005 to 2 November 2006

Phase-In Period - 146 days from date of award

Service Provider shall perform all action necessary to transition <u>from</u> performance by the IRS <u>to</u> the Service Provider in accordance with PWS (PWS paragraph 3.11). This is a Firm-fixed price CLIN.

9001A	Austin, TX Campus	2	Months	\$ TBP	\$	TBP
9001B	Covington, KY Campus	2	Months	\$ TBP	<u>\$</u>	<u>TBP</u>
9001C	Fresno, CA Campus	2	Months	\$ TBP	\$	TBP
9001D	Ogden, UT Campus	2	Months	\$ TBP	\$	TBP
9001E	Philadelphia, PA Campus	2	Months	\$ TBP	\$	TBP
9001F	Washington, DC Headquarters	2	Months	\$ TBP	\$	<u>TBP</u>

#### TOTAL AMOUNT FOR CLIN 0001:

Base Period -

From end of Phase-In Period through  $\,3\,$  November  $\,2006\,$ 

#### 0001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Facility Operations (PWS 3.1); Building Systems Water Treatment (PWS 3.2); Basic Service Calls (PWS 3.3); and Preventative Maintenance (PWS 3.4) for the following facilities

(See Technical Exhibit TE-2 for Site Specific Differences):

#### 0001A Austin, TX Campus

On-site Project Management	12	Months	\$ TBP	\$ TBP
Facility Operations	12	Months	\$ TBP	\$ TBP
Building Systems Water Treatment	12	Months	\$ TBP	\$ TBP
Basic Service Calls	12	Months	\$ TBP	\$ TBP
Preventive Maintenance	12	Months	\$ TBP	\$ TBP

# Sub-CLIN 0001A Total:

0001B	Covington, KY Campus				
	On-site Project Management	12	Months	\$ TBP	\$ TBP
	Facility Operations	12	Months	\$ TBP	\$ TBP
	<b>Building Systems Water Treatment</b>	12	Months	\$ TBP	\$ TBP

	Basic Service Calls	12	Months	\$	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	TBP	\$ TBP
	Sub-CLIN 0001B Total:					\$ 
0001C	Fresno, CA Campus					
	On-site Project Management	12	Months	\$	TBP	\$ TBP
	Facility Operations	12	Months	\$	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	\$	TBP	\$ <u>TBP</u>
	Basic Service Calls	12	Months	\$	TBP	\$ <u>TBP</u>
	Preventive Maintenance	12	Months	<u>\$</u>	<u>TBP</u>	\$ <u>TBP</u>
	Sub-CLIN 0001C Total:					\$ 
0001D	Ogden, UT Campus					
	On-site Project Management	12	Months	<u>\$</u>	TBP	\$ TBP
	Facility Operations	12	Months	\$	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	\$	TBP	\$ TBP
	Basic Service Calls	12	Months	\$	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	<u>TBP</u>	\$ <u>TBP</u>
	Sub-CLIN 0001D Total:					\$ 
0001E	Philadelphia, PA Campus					
	On-site Project Management	12	Months	\$	<u>TBP</u>	\$ TBP
	Facility Operations	12	Months	\$	TBP	\$ <u>TBP</u>
	<b>Building Systems Water Treatment</b>	12	Months	\$	TBP	\$ <u>TBP</u>
	Basic Service Calls	12	Months	\$	<u>TBP</u>	\$ TBP
	Preventive Maintenance	12	Months	<u>\$</u>	TBP	\$ <u>TBP</u>
	Sub-CLIN 0001E Total:					\$
0001F	Washington, DC Headquarters					
	On-site Project Management	12	Months	<u>\$</u>	TBP	\$ TBP
	Facility Operations	12	Months	<u>\$</u>	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	<u>\$</u>	TBP	\$ TBP
	Basic Service Calls	12	Months	\$	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	<u>TBP</u>	\$ <u>TBP</u>
	Sub-CLIN 0001F Total:					\$ 
	TOTAL FFP AMOUNT FOR CLIN 0001:					\$

1002 Additional Services – Issued on an IDIQ basis as a FFP Delivery Order: Administration Costs Associated with the Placement, Evaluation and Administration for all the task orders issued under the authority of

Performance Work Statement paragraph 4.3. 1002A - Total Proposed Costs for all Sites

\$	TBP

Option Period 1 -3 November 2006 through 2 November 2007

DESCRIPTION **QTY UNIT UNIT PRICE** EXTENDED PRICE **CLIN** 1001 Basic Services The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Facility Operations (PWS 3.1); Building Systems Water Treatment (PWS 3.2); Basic Service Calls (PWS 3.3); and Preventative Maintenance (PWS 3.4) for the following facilities (See Technical Exhibit TE-2 for Site Specific **Differences**): 1001A Austin, TX Campus 12 **TBP TBP On-site Project Management** Months TBP TBP 12 Months Facility Operations TBP TBP 12 Months **Building Systems Water Treatment** 12 Months **TBP TBP Basic Service Calls** 12 TBP TBP Months Preventive Maintenance Sub-CLIN 1001A Total: 1001B Covington, KY Campus TBP **TBP** 12 Months **On-site Project Management** TBP TBP 12 Months Facility Operations Months TBP TBP 12 **Building Systems Water Treatment** TBP 12 TBP Basic Service Calls Months TBP TBP 12 Months Preventive Maintenance Sub-CLIN 1001B Total: 1001C Fresno, CA Campus TBP **TBP** On-site Project Management 12 Months 12 Months TBP TBP **Facility Operations** TBP 12 TBP **Building Systems Water Treatment** Months 12 <u>TBP</u> TBP

Sub-CLIN 1001C Total:

12

Months

Months

TBP

TBP

Ogden, UT Campus 1001D

Basic Service Calls

Preventive Maintenance

On-site Project Management Months **TBP** TBP

Facility Operations	12	Months	\$ TBP	\$	TBP
Building Systems Water Treatment	12	Months	\$ ТВР	\$	TBP
Basic Service Calls	12	Months	\$ TBP	\$	TBP
Preventive Maintenance	12	Months	\$ TBP	\$	TBP
Sub-CLIN 1001D Total:				\$	
1001E Philadelphia, PA Campus					
On-site Project Management	12	Months	\$ <u>TBP</u>	\$	TBP
Facility Operations	12	Months	\$ TBP	\$	TBP
Building Systems Water Treatment	12	Months	\$ TBP	\$	TBP
Basic Service Calls	12	Months	\$ <u>TBP</u>	\$	TBP
Preventive Maintenance	12	Months	\$ TBP	<u>\$</u>	<u>TBP</u>
Sub-CLIN 1001E Total:				\$	
1001F Washington, DC Headquarters					
On-site Project Management	12	Months	\$ TBP	\$	TBP
Facility Operations	12	Months	\$ TBP	\$	TBP
Building Systems Water Treatment	12	Months	\$ TBP	\$	TBP
Basic Service Calls	12	Months	\$ TBP	\$	TBP
Preventive Maintenance	12	Months	\$ <u>TBP</u>	\$	<u>TBP</u>
Sub-CLIN 1001F Total:				\$	
TOTAL FFP AMOUNT FOR CLIN 1001:				\$	
1002 Additional Services – Issued on an IDIQ basis as a FFP Delivery Order: Administration Costs Associated with the Placement, Evaluation and Administration for all the task orders issued under the authority of Performance Work Statement paragraph 4.3. 1002A – Total Proposed Costs for all Sites				\$	TBP
Option Period 2– 3 November 2007 through 2 November 2008					

DESCRIPTION QTY UNIT UNIT PRICE EXTENDED PRICE

# 2001 Basic Services

**CLIN** 

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Facility Operations (PWS 3.1); Building Systems Water Treatment (PWS 3.2); Basic Service Calls (PWS 3.3); and Preventative Maintenance (PWS 3.4) for the following facilities (See Technical Exhibit TE-2 for Site Specific

# **Differences**):

2001A	Austin, TX Campus					
	On-site Project Management	12	Months	\$	TBP	\$ TBP
	Facility Operations	12	Months	\$	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	\$	TBP	\$ TBP
	Basic Service Calls	12	Months	\$	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	<u>TBP</u>	\$ TBP
	Sub-CLIN 2001A Total:					\$ 
2001B	Covington, KY Campus					
	On-site Project Management	12	Months	<u>\$</u>	TBP	\$ TBP
	Facility Operations	12	Months	<u>\$</u>	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	<u>\$</u>	TBP	\$ TBP
	Basic Service Calls	12	Months	<u>\$</u>	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	<u>TBP</u>	\$ TBP
	Sub-CLIN 2001B Total:					\$ 
2001C	Fresno, CA Campus					
20010	On-site Project Management	12	Months	\$	TBP	\$ TBP
	Facility Operations	12	Months	\$	ТВР	\$ TBP
	Building Systems Water Treatment	12	Months	\$	ТВР	\$ TBP
	Basic Service Calls	12	Months	\$	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	TBP	\$ TBP
	Sub-CLIN 2001C Total:					\$ 
2001D	Ogden, UT Campus					
	On-site Project Management	12	Months	\$	TBP	\$ TBP
	Facility Operations	12	Months	<u>\$</u>	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	<u>\$</u>	TBP	\$ TBP
	Basic Service Calls	12	Months	\$	TBP	\$ TBP
	Preventive Maintenance	12	Months	\$	<u>TBP</u>	\$ <u>TBP</u>
	Sub-CLIN 2001D Total:					\$ 
2001E	Philadelphia, PA Campus					
	On-site Project Management	12	Months	\$	TBP	\$ TBP
	Facility Operations	12	Months	\$	TBP	\$ TBP
	Building Systems Water Treatment	12	Months	\$	<u>TBP</u>	\$ <u>TBP</u>

		Basic Service Calls	12	Months	\$ TBP	\$ TBP
		Preventive Maintenance	12	Months	\$ TBP	\$ TBP
		110,000,001,200,000				
		Sub-CLIN 2001E Total:				\$
	2001F	Washington, DC Headquarters				
		On-site Project Management	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
		Facility Operations	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
		<b>Building Systems Water Treatment</b>	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
		Basic Service Calls	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
		Preventive Maintenance	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
		Sub-CLIN 2001F Total:				\$
		TOTAL FFP AMOUNT FOR CLIN 2001:				\$
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CLIN	STOVEN	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE
3001	Basic Se	prvices				
	The Serving manager necessar basic ser Building Service (PWS 3.	vice Provider shall provide all program ment, labor, materials, supplies, and equipment y to plan, supervise, implement, and coordinate the vices that include Facility Operations (PWS 3.1); g Systems Water Treatment (PWS 3.2); Basic Calls (PWS 3.3); and Preventative Maintenance 4) for the following facilities chnical Exhibit TE-2 for Site Specific				
	3001A	Austin, TX Campus				
		On-site Project Management	12	Months	<u>\$ TBP</u>	\$ TBP
		Facility Operations	12	Months	<u>\$ TBP</u>	\$ TBP
		Building Systems Water Treatment	12	Months	\$ TBP	\$ TBP
		Basic Service Calls	12	Months	<u>\$ TBP</u>	\$ TBP
		Preventive Maintenance	12	Months	<u>\$ TBP</u>	\$ <u>TBP</u>
		Sub-CLIN 3001A Total:				<u>\$</u>

3001B	Covington, KY Campus						
	On-site Project Management	12	Months	\$	TBP	\$	TBP
	Facility Operations	12	Months	\$	TBP	\$	TBP
	Building Systems Water Treatment	12	Months	\$	TBP	\$	TBP
	Basic Service Calls	12	Months	\$	TBP	\$	TBP
	Preventive Maintenance	12	Months	\$	TBP	\$	TBP
	Sub-CLIN 3001B Total:					\$	
3001C	Fresno, CA Campus						
30010	On-site Project Management	12	Months	\$	TBP	\$	TBP
	Facility Operations	12	Months	\$	TBP	\$	TBP
	Building Systems Water Treatment	12	Months	\$	TBP	\$	TBP
	Basic Service Calls	12	Months	\$	TBP	\$	TBP
	Preventive Maintenance	12	Months	\$	TBP	\$	TBP
	Sub-CLIN 3001C Total:					\$	
	Sub-Clair Source Total.					<del>-</del>	
3001D	Ogden, UT Campus						
	On-site Project Management	12	Months	\$	<u>TBP</u>	\$	TBP
	Facility Operations	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	<b>Building Systems Water Treatment</b>	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Basic Service Calls	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Preventive Maintenance	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
	Sub-CLIN 3001D Total:					\$	
3001E	Philadelphia, PA Campus						
30012	On-site Project Management	12	Months	\$	TBP	\$	TBP
	Facility Operations	12	Months	\$	TBP	\$	TBP
	Building Systems Water Treatment	12	Months	\$	TBP	\$	TBP
	Basic Service Calls	12	Months	\$	TBP	\$	TBP
	Preventive Maintenance	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 3001E Total:					\$	
3001F	Washington, DC Headquarters						
J0011	On-site Project Management	12	Months	\$	TBP	\$	TBP
	Facility Operations	12	Months	\$	TBP	\$	TBP
	Building Systems Water Treatment	12	Months	\$	ТВР	\$	TBP
	Basic Service Calls	12	Months	\$	TBP	\$	TBP
	Preventive Maintenance	12	Months	\$	ТВР	\$	TBP
	Sub-CLIN 3001F Total:					\$	-

#### TOTAL FFP AMOUNT FOR CLIN 3001:

3002 Additional Services – Issued on an IDIQ basis as a FFP Delivery Order: Administration Costs Associated with the Placement, Evaluation and Administration for all the task orders issued under the authority of Performance Work Statement paragraph 4.3. 3002A – Total Proposed Costs for all Sites

TBP

Option Period 4 -

3 November 2009 through 2 November 2010

DESCRIPTION QTY UNIT UNIT PRICE EXTENDED PRICE

**CLIN** 

## 4001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Facility Operations (PWS 3.1); Building Systems Water Treatment (PWS 3.2); Basic Service Calls (PWS 3.3); and Preventative Maintenance (PWS 3.4) for the following facilities (See Technical Exhibit TE-2 for Site Specific Differences):

4001A	Austin, TX Campus					
	On-site Project Management	12	Months	\$ TBP	\$	TBP
	Facility Operations	12	Months	\$ TBP	\$	TBP
	Building Systems Water Treatment	12	Months	\$ TBP	\$	TBP
	Basic Service Calls	12	Months	\$ TBP	<u>\$</u>	TBP
	Preventive Maintenance	12	Months	\$ TBP	<u>\$</u>	TBP

	Sub-CLIN 4001A Total:				<u>\$</u>			
4001B	Covington, KY Campus							
	On-site Project Management	12	Months	\$	TBP	\$	TBP	
	Facility Operations	12	Months	\$	<u>TBP</u>	\$	TBP	
	Building Systems Water Treatment	12	Months	\$	TBP	\$	TBP	
	Basic Service Calls	12	Months	<u>\$</u>	TBP	\$	TBP	
	Preventive Maintenance	12	Months	\$	TBP	\$	TBP	
						•		

	Sub-CLIN 4001B Total:				<u>\$</u>			
4001C	Fresno, CA Campus							
	On-site Project Management	12	Months	\$	<u>TBP</u>	\$	TBP	
	Facility Operations	12	Months	\$	TBP	\$	TBP	
	Building Systems Water Treatment	12	Months	\$	TBP	\$	TBP	
	Basic Service Calls	12	Months	\$	TBP	\$	TBP	
	Preventive Maintenance	12	Months	\$	TBP	\$	<u>TBP</u>	

	Sub-CLIN 4001C Total:				\$ 
4001D	Ogden, UT Campus				
70012	On-site Project Management	12	Months	\$ TBP	\$ TBP
	Facility Operations	12	Months	\$ TBP	\$ TBP
	Building Systems Water Treatment	12	Months	\$ TBP	\$ TBP
	Basic Service Calls	12	Months	\$ TBP	\$ TBP
	Preventive Maintenance	12	Months	\$ TBP	\$ <u>TBP</u>
	Sub-CLIN 4001D Total:				\$ 
4001E	Philadelphia, PA Campus				
	On-site Project Management	12	Months	\$ TBP	\$ TBP
	Facility Operations	12	Months	\$ TBP	\$ TBP
	<b>Building Systems Water Treatment</b>	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
	Basic Service Calls	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
	Preventive Maintenance	12	Months	\$ <u>TBP</u>	\$ TBP
	Sub-CLIN 4001E Total:				\$ 
4001F	Washington, DC Headquarters				
	On-site Project Management	12	Months	\$ TBP	\$ TBP
	Facility Operations	12	Months	\$ TBP	\$ TBP
	Building Systems Water Treatment	12	Months	\$ TBP	\$ TBP
	Basic Service Calls	12	Months	\$ TBP	\$ TBP
	Preventive Maintenance	12	Months	\$ TBP	\$ <u>TBP</u>
	Sub-CLIN 4001F Total:				\$ 
	TOTAL FFP AMOUNT FOR CLIN 4001:				\$ 
FFP De with the all the to Perforn	Iditional Services – Issued on an IDIQ basis as a elivery Order: Administration Costs Associated e Placement, Evaluation and Administration for ask orders issued under the authority of nance Work Statement paragraph 4.3.  - Total Proposed Costs for all Sites				\$ <u>TBP</u>